## GOVERNMENT OF TELANGANA ABSTARACT

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES DEPARTMENT – Administrative Sanction for promotion of cage culture in Telangana Reservoirs 2015-16 - Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (V&F) DEPARTMENT
G.O.RT.No. 33 Dated: 17/03/2016

Read:-

From the Commissioner of Fisheries, T.S., Hyderabad, Lr.No.2560/C1/2014, Dated:12.02.2016.

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## ORDER:

In the reference read above, the Commissioner of Fisheries, Telangana State, Hyderabad has submitted the proposal, and informed that an amount of Rs. 200.00 Lakhs is earmarked for cage culture project under NFDB assisted schemes of NSP during 2015-16. Both Modular and GI make cages are proposed to be installed in the reservoirs. A Workstation and Floating platform per reservoir is also proposed. The total project cost is Rs.5.00 crores out of which 40% State share, 40% NFDB share and 20% Beneficiary contribution and requested to accord administrative sanction for implementation of the scheme during 2015-16.

2. Government hereby accord administrative sanction for implementation of the Scheme during 2015-16 to the Commissioner of Fisheries, Telangana State, Hyderabad. The details of the project and pattern of financial assistance to the Fishermen Co-operative Societies / Licence holders as follows:-

Cage Proposal 2015-16 (Rs. In lakhs)

	Cage Proposal 2015-16			(Rs. In lakns)			
Item	Unit Cost cage	Unit Cost per unit of 10 cages	Number of cage units	Total cost	Subsidy from state (40%)	Subsidy from NFDB (40%)	Beneficiary contribution (20%)
I) Capital cost							
Modular, Rectangular(6*4*4m)	1.13	11.30	12	135.60	54.24	54.24	27.12
GI, Rectangular (6*4*4.5m (0.5 m free board))	0.50	5.00	12	60.00	24.00	24.00	12.00
Floating platforms/Boats	1.50	1.50	12	18.00	7.20	7.20	3.60
Work station	2.50	2.50	12	30.00	12.00	12.00	6.00
Total	5.63	20.30		243.60	97.44	97.44	48.72
II) Variable cost/Input cost							
Seed(Rs 3.00) @ 50 Nos/cum	0.144	1.44	24	34.56	13.82	13.82	6.91
Feed @ 5% body wt/crop @ Rs. 30/Kg	1.08	10.8	24	207.36	82.94	82.94	41.47
Miscellaneous	0.02	0.20	24	4.80	1.92	1.92	0.96
Sub Total (A):	1.24	12.44		246.72	98.69	98.69	49.34
III) Contingencies and Training	9.68	9.68		9.68	3.87	3.87	1.94
Grand Total (I+II+III):	15.55	42.42		500.00	200.00	200.00	100.00

- 3. The Commissioner of Fisheries, Telangana State, Hyderabad shall take necessary action accordingly.
- 4. This order issues with the concurrence of Finance (EBS.II) Department, vide their U.O.No.2462/37/A2/EBS.II/2016, Finance (EBS.II) Department, Dated.05.03.2016.

## ( BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA )

## SURESH CHANDA PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries,

Matsya Bhavan, Telangana State, Hyderabad.

Copy to:

The Director of Treasuries & Accounts, Telangana, Hyderabad.

The Pay & Accounts Officer, Telangana, Hyderabad.

The Accountant General, Telangana, Hyderabad.

The Finance (EBS.II), Telangana, Secretariat Dept.

The P.S. to Principal Secretary to Govt., AHDD&F Dept.,

Telangana Secretariat.

SC/SF

// FORWARDED :: BY : ORDER //

**SECTION OFFICER**